

Project Name													
Project ID	Proposition	Contractor	AE Firm	Construction % Complete	District	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Budget Amt	PO Amt	Expense Amt	Remaining Amt
LOWER VALLEY BRANCH										102,703.00	0.00	0.00	102,703.00
PBE04LI101				0%	DISTRICT7								
8			PERSPECTIV-001										
Purchase of equipment and furnishings for new branch library. Anticipate ordering furniture and equipment in Mid-January 2005.													
MONTWOOD DISTRICT 5 & 7										1,848,485.00	0.00	0.00	1,848,485.00
PBE04ST119				0%	DISTRICT7								
3			SLI ENGINE-001			4/1/2005		11/4/2005					
Street and drainage improvements on Montwood from Zanzibar to Brian Mooney. Half-cost of \$925,000 for District 5 and half-cost of \$923,485 for District 7. SLI was selected for the design of the project. Once design contract is awarded work on plans will begin.													
PASODALE										171,991.00	0.00	0.00	171,991.00
PBE04ST125				0%	DISTRICT7								
3						12/1/2004		2/25/2005					
Concrete paving of intersections on Pasodale at Yale and Greggerson. Preliminary plans due July 16 2004. Engineering requesting consideration of some paving improvements on Greggerson to help alleviate flooding. Awaiting confirmation of work by bond council.													
SGNL & FLASH INSTAL DIST 7										30,000.00	26,000.00	0.00	4,000.00
PBE04ST129				0%	DISTRICT7								
3			MARTINEZ E-001			6/29/2004		8/3/2004					
Includes: traffic signal installations at Zaragosa and Geranium. Joint cost participation agreement of 40% (City) and 60% (School District) for District 7. Flasher installation UNDER CONSTRUCTION and will be complete on August 8th, 2004.													
SHAWVER POOL PHASE 2										617,951.00	0.00	0.00	617,951.00
PBE04PA109				0%	DISTRICT7								
1			MCCORMICK -001			1/7/2005		5/26/2005					
Refinishing of pool surface. Preliminary design plans delivered and are being reviewed.													

